

TRIBUNAL ELECTORAL DEL ESTADO DE SINALOA
FUNCIONALIDAD

AL MES DE SEPTIEMBRE DE 2019

| Ejercicio del Presupuesto | | Presupuesto de Egresos Aprobado | Ampliaciones/ (Reducciones) | Modificado | Comprometido | Devengado | Ejercido | Pagado | Subejercicio |
|---------------------------|---------------------------------------|---------------------------------|-----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Funcionalidad | | | | | | | | | |
| Clasificador Programatico | | | | | | | | | |
| Nombre | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 = (3 - 5) |
| 100 | GOBIERNO | 24,789,694.00 | - | 24,789,694.00 | 13,048,564.18 | 12,900,650.16 | 12,962,350.18 | 12,962,350.18 | 11,889,043.84 |
| 120 | JUSTICIA | 24,789,694.00 | - | 24,789,694.00 | 13,048,564.18 | 12,900,650.16 | 12,962,350.18 | 12,962,350.18 | 11,889,043.84 |
| 121 | Impartición de Justicia | 24,789,694.00 | - | 24,789,694.00 | 13,048,564.18 | 12,900,650.16 | 12,962,350.18 | 12,962,350.18 | 11,889,043.84 |
| E001 | 3550IMPARTICION DE JUSTICIA ELECTORAL | 24,789,694.00 | - | 24,789,694.00 | 13,048,564.18 | 12,900,650.16 | 12,962,350.18 | 12,962,350.18 | 11,889,043.84 |
| TOTAL... | | 24,789,694.00 | | 24,789,694.00 | | 12,900,650.16 | | 12,962,350.18 | |
| | | | 0.00 | | 13,048,564.18 | | 12,962,350.18 | | 11,889,043.84 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor